


**Annamacharya College of Pharmacy-2021-22**  
**Income and Expenditure Statement**  
 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
<b>Academic Expenses</b>	<b>22498956.84</b>	<b>Indirect Incomes</b>	
Affiliation Fee	449500.00	<b>Interest on Fixed Deposits</b>	<b>81474.00</b>
Chemical & Glassware	235253.00	Interest on Deposits	2120.00
Examination Fee		Interest on SB	79354.00
Games & Sports	79298.00	<b>Other Collections</b>	<b>715373.20</b>
Guest Lecturers	86000.00	Bus Collections	370001.00
Hospital Posting Fee	506000.00	Lab Breakage	50910.00
Inspection Fee		Late Fee	16000.00
Internet Expenses	194036.00	Miscellaneous Income	58438.20
JNTU Provisionals Fee	17400.00	Other Collections	217000.00
Printing & Stationery	75770.00	Xerox Collections	3024.00
Prizes & Medals	440.00	<b>Tuition Fee</b>	<b>42623200.00</b>
Processing Fee	255991.50	Lab Utility Fee	2020650.00
Remuneration	38000.00	Library Utility Fee	104000.00
S.B.T.E.T EXAM.FEE	2800.00	Tuition Fee Received	573000.00
Seminar & Conference		Tuition Fee Received (B.Ph)	22204950.00
Seminar & Conference (Enterprenurship)	-4000.00	Tuition Fee Received (D.Ph)	300000.00
Staff Salaries (Non Teaching)	3466393.14	Tuition Fee Received (M.Pharm)	917600.00
Staff Salaries (Teaching)	16894782.20	Tuition Fee Received (Pharm.D)	16398000.00
Subscription	201293.00	Tuition Fee Received (Pharm.D-PB)	105000.00
<b>Administrative Expenses</b>	<b>871911.00</b>		
Advertisement Charges	246871.00		
Application Fee	2800.00		
Contingies	162779.00		
Hospitality	34028.00		
Insurance Charges	59728.00		
Petrol & Conveyance	11720.00		
P.F Contribution	160713.00		
Placement Expenses			
Postage & Telegram	2650.00		
Professional Fee	800.00		
Professional Tax			
Sanitary Expenses	78898.00		
Telephone Charges	16699.00		
Transport Charges	2720.00		
Travelling Expenses	91505.00		
Vehicle Hire Charges			
<b>Financial Charges</b>	<b>11636.85</b>		
Bank Charges	11636.85		
<b>Maintenance Charges</b>	<b>374078.00</b>		
AMC Charges	21466.00		
Bus Maintenance Charges	8819.00		
Diesel	102257.00		
Gardeen Maintenance	16000.00		
Guest House Maintenance	36000.00		
Lab Maintenance	46082.00		
Repairs & Maintenance-Building	15220.00		
Repairs & Maintenance-Computers	20280.00		
Repairs & Maintenance-Electrical	71184.00		
Repairs & Maintenance-Furniture	1300.00		
Vehicle Maintenance	7150.00		
Website Maintenance	28320.00		
<b>Excess of income over expenditure</b>	<b>19663464.51</b>		
<b>Total</b>	<b>43420047.20</b>	<b>Total</b>	<b>43420047.20</b>

  
**PRINCIPAL**  
**ANNAMACHARYA COLLEGE OF PHARMACY**  
**NEW BOYANAPALLI - 516 126**  
**RAJAMPET, ANNAMAYYA Dist. A.P**

**Annamacharya College of Pharmacy-2020-21**

New Boyanapalli  
Rajampet  
Kadapa (Dist)

**Income and Expenditure Statement**

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
<b>Academic Expenses</b>	<b>1,82,05,921.94</b>	<b>Bus Fee Received</b>	<b>2,63,000.00</b>
Affiliation Fee	10,26,050.00	Bus Collections	2,63,000.00
Afrc Processing Fee	26,667.00	<b>Interest on Deposits</b>	
Guest Lecturers	49,000.00	<b>Miscellaneous Income</b>	<b>5,46,750.00</b>
Hospital Posting Fee	6,07,500.00	Interest on SB	38,579.00
Inspection Fee	45,930.00	Lab Breakage	34,345.00
Internet Expenses	27,099.00	Late Fee	1,420.00
Jntu Fees Paid	13,940.00	Miscellaneous Income	40,123.00
Remuneration	58,500.00	Other Collections	4,31,241.00
Staff Salaries (Non-Teaching)	23,24,721.94	Xerox Collections	1,042.00
Staff Salaries (Teaching)	1,34,04,028.00	<b>Tuition Fee</b>	<b>4,07,73,900.00</b>
Subscription	22,486.00	Lab Utility Fee	28,92,000.00
<b>Administrative Expenses</b>	<b>10,62,862.00</b>	Library Utility Fee	12,000.00
Advertisement Charges	2,02,805.00	Tuition Fee Received	9,10,000.00
Contingencies	34,372.00	Tuition Fee Received (B.Ph)	2,07,31,750.00
Electricity Charges	1,410.00	Tuition Fee Received (D.Ph)	4,55,000.00
Hospitality	25,985.00	Tuition Fee Received (M.Pharm)	11,23,150.00
Insurance Charges	68,914.00	Tuition Fee Received (Pharm.D)	1,45,30,000.00
Petrol & Conveyance	3,096.00	Tuition Fee Received (Pharm.D-PB)	1,25,000.00
P.F Contribution	1,90,720.00		
Postage & Telegram	3,413.00		
Printing & Stationery	3,12,570.00		
Processing Fee	1,66,612.00		
Telephone Charges	17,519.00		
Transport Charges	1,170.00		
Travelling Expenses	28,276.00		
Vehicle Hire Charges	6,000.00		
Depreciation			
Depreciation	33,48,086.00		
<b>Financial Charges</b>	<b>10,387.24</b>		
Bank Charges	10,387.24		
<b>Maintenance Charges</b>	<b>6,32,929.00</b>		
A M C Charges	1,23,093.00		
Bus Maintenance Charges	57,490.00		
Diesel	80,630.00		
Lab Maintenance	811.00		
Rent Expenses	43,200.00		
Repairs & Maintenance- Building	2,750.00		
Repairs & Maintenance-Computers	15,470.00		
Repairs & Maintenance (Electrical)	18,799.00		
Repairs & Maintenance-Furniture	20,545.00		
Sanitary Expenses	31,810.00		
Website Maintenance	2,30,100.00		
Xerox Machine Maintenance	8,231.00		

continued.

For SANKARAM & ASSOCIATES  
CHARTERED ACCOUNTANTS

M. Pala Sankaram  
PARTNER

PRINCIPAL ANNAMACHARYA EDUCATIONAL TRUST  
ANNAMACHARYA COLLEGE OF PHARMACY  
NEW BOYANAPALLI - 516 126  
RAJAMPET, ANNAMAYYA Dist. A.P

C. Shashikala  
SECRETARY

**Annamacharya College of Pharmacy-2020-21**  
**Income and Expenditure Statement : 1-Apr-2020 to 31-Mar-2021**

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Excess of income over expenditure	1,83,28,463.82		
<b>Total</b>	<b>4,15,88,650.00</b>	<b>Total</b>	<b>4,15,88,650.00</b>

For SANKARAM & ASSOCIATES  
 CHARTERED ACCOUNTANTS

*M. Pal*  
 M. PAL SANKARAM

For ANNAMACHARYA EDUCATIONAL TRUST

*C. Sreeshikala*  
 SECRETARY


PRINCIPAL  
 ANNAMACHARYA COLLEGE OF PHARMACY  
 NEW BOYAKHALL - 516 126  
 RAJAMPET ANNAMACHARYA DIST. A.P.

**Annamacharya College of Pharmacy-2019-20**

New Boyanapalli  
Rajampet  
Kadapa (Dist)

**Income and Expenditure Statement**  
1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
<b>Academic Expenses</b>	<b>2,22,78,358.00</b>	<b>Bus Fee Received</b>	<b>3,46,000.00</b>
Affiliation Fee	8,95,000.00	Bus Collections	3,46,000.00
Chemical & Glassware	95,053.00	<b>Examination Fee</b>	<b>10,927.00</b>
Games & Sports	59,637.00	JNTU EXAMINATION FEE - Pharmacy	10,927.00
Guest Lecturers	3,11,533.00	<b>Miscellaneous Income</b>	<b>10,41,093.10</b>
Hospital Posting Fee	7,48,000.00	Interest on SB	52,685.00
Inspection Fee	50,000.00	Lab Breakage	77,735.00
Internet Expenses	1,35,107.00	Late Fee	70,949.10
Printing & Stationery	1,13,073.00	Other Collections	1,20,226.00
Prizes & Medals	7,995.00	Other Income	7,14,816.00
Processing Fee	2,14,918.00	Xerox Collections	4,682.00
Remuneration	54,000.00	<b>Tuition Fee</b>	<b>4,47,62,300.00</b>
Seminar & Conference	10,000.00	Lab Utility Fee	30,55,750.00
Seminar & Conference (APCON International)	(-1,29,621.00)	Library Utility Fee	7,46,600.00
Seminar & Conference (Entrepreneurship)	17,475.00	Tuition Fee Received	10,78,050.00
Staff Salaries (Non-Teaching)	30,93,097.50	Tuition Fee Received (B.Ph)	1,86,64,750.00
Staff Salaries (Teaching)	1,64,83,051.00	Tuition Fee Received (D.Ph)	4,82,000.00
Subscription	1,15,039.50	Tuition Fee Received (M.Pharm)	35,20,150.00
<b>Administrative Expenses</b>	<b>13,36,072.00</b>	Tuition Fee Received (Pharm.D)	1,68,25,000.00
Advertisement Charges	4,75,009.00	Tuition Fee Received (Pharm.D-PB)	2,50,000.00
Annual Day Celebrations	45,762.00	Tuition Fee Received (Research & Scholars)	1,40,000.00
Application Fee	500.00		
Contingencies	2,19,781.00		
Electricity Charges	5,650.00		
Hospitality	77,256.00		
Insurance Charges	67,927.00		
Petrol & Conveyance	12,942.00		
P.F Contribution	1,87,892.00		
Postage & Telegram	18,125.00		
Professional Fee	17,150.00		
Rates & Taxes	168.00		
Sanitary Expenses	36,333.00		
Telephone Charges	45,424.00		
Transport Charges	3,039.00		
Travelling Expenses	1,13,114.00		
Vehicle Hire Charges	10,000.00		
Depreciation	38,00,444.00		
Depreciation	38,00,444.00		
<b>Financial Charges</b>	<b>6,181.90</b>		
Bank Charges	6,181.90		
<b>Maintenance Charges</b>	<b>10,48,559.00</b>		
A M C Charges	1,03,827.00		
Bus Maintenance Charges	69,871.00		
Diesel Expenses	2,71,700.00		
Lab Maintenance	32,091.00		

  
**PRINCIPAL**  
**ANNAMACHARYA COLLEGE OF PHARMACY**  
 FOR ANNAMACHARYA EDUCATIONAL TRUST  
 NEW BOYANAPALLI, RAJAMPET, ANNAMAYYA Dist. A.P.



C. Sheshankala  
 SECRETARY

continued ...

**Annamacharya College of Pharmacy-2019-20**  
**Income and Expenditure Statement : 1-Apr-2019 to 31-Mar-2020**

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Misceleneous Expenses	89.00		
Rent Expenses	48,900.00		
Repairs & Maintenance- Building	72,252.00		
Repairs & Maintenance - Computers	23,850.00		
Repairs & Maintenance (Electrical)	5,820.00		
Repairs & Maintenance-Furniture	21,230.00		
Website Maintenance	3,54,000.00		
Xerox Machine Maintenance	44,929.00		
Excess of income over expenditure	1,76,90,705.20		
<b>Total</b>	<b>4,61,60,320.10</b>	<b>Total</b>	<b>4,61,60,320.10</b>

For SANKARAM & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm. Regd. No. 0035815

For ANNAMACHARYA EDUCATIONAL TRUST

*M. Pala Sankaram*  
 M. PALA SANKARAM  
 PARTNER  
 M NO.: 027068

*C. Sheethala*  
 SECRETARY

ANNAMACHARYA COLLEGE OF PHARMACY  
 NEW DOBAMPET - SUR 100  
 RAJAWADI, ANNAMACHARYA DIST. AP



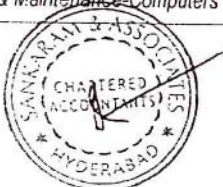
## Annamacharya College of Pharmacy-2018-19

New Boyanapalli  
Rajampet  
Kadapa (Dist)

### Income and Expenditure Statement

1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
<b>Academic Expenses</b>	<b>2,03,98,610.50</b>	<b>Bus Fee Received</b>	<b>5,26,825.00</b>
Affiliation Fee	6,25,000.00	Bus Collections	5,26,825.00
Application Fee	5,000.00	<b>Examination Fee</b>	<b>14,040.00</b>
Chemical & Glassware	2,13,349.00	JNTU CONDONATION FEE	14,040.00
Games & Sports	19,400.00	<b>Interest on Fixed Deposits</b>	
Guest Lecturers	5,92,700.00	<b>Miscellaneous Income</b>	<b>6,54,423.00</b>
Hospital Posting Fee	(-)97,000.00	Interest on SB	40,527.00
Inspection Fee	40,000.00	Lab Breakage	78,960.00
Internet Expenses	59,737.00	Misc Income	43,770.00
Printing & Stationery	3,12,455.00	Other Collections	4,63,350.00
Prizes & Medals	3,400.00	Other Deductions	15,000.00
Processing Fee	3,46,800.00	Xerox Collections	12,816.00
Remuneration	1,35,500.00	<b>Other Collections</b>	
Seminar & Conference	1,16,220.00	Tuition Fee	4,42,28,600.00
Seminar & Conference (Enterpreneurship)	(-)9,482.00	Lab Utility Fee	24,12,800.00
Seminar & Conference (National)	90,468.00	Library Utility Fee	7,54,000.00
Seminar & Conference (Workshop)	(-)17,970.00	Tuition Fee Received	9,11,500.00
Staff Salaries	1,77,42,568.50	Tuition Fee Received (B.Ph)	1,65,41,500.00
Subscription	2,20,465.00	Tuition Fee Received (D.Ph)	8,72,400.00
<b>Administrative Expenses</b>	<b>24,19,622.00</b>	Tuition Fee Received (M.Pharm)	64,17,400.00
Advertisement Charges	3,78,809.00	Tuition Fee Received (Pharm.D)	1,60,69,000.00
Annual Day Celebrations	8,000.00	Tuition Fee Received (Pharm.D-PB)	2,50,000.00
Contingencies	8,69,184.00		
Electricity Charges	5,010.00		
Hospitality	1,39,875.00		
Insurance Charges	44,210.00		
Petrol & Conveyance	19,454.00		
P.F. Contribution	2,05,061.00		
Postage & Telegram	15,995.00		
Sanitary Expenses	5,04,837.00		
Telephone Charges	39,007.00		
Transport Charges	22,046.00		
Travelling Expenses	1,61,334.00		
Vehicle Hire Charges	6,800.00		
<b>Depreciation</b>	<b>43,01,789.00</b>		
Depreciation	43,01,789.00		
<b>Financial Charges</b>	<b>10,206.50</b>		
Bank Charges	10,206.50		
<b>Maintenance Charges</b>	<b>8,87,033.00</b>		
Bus Maintenance Charges	1,34,197.00		
Diesel	3,47,062.00		
Guest House Maintenance	46,400.00		
Lab Maintenance	83,375.00		
Repairs & Maintenance- Building	12,483.00		
Repairs & Maintenance- Computers	64,870.00		



*[Handwritten Signature]*

**PRINCIPAL**  
**ANNAMACHARYA COLLEGE OF PHARMACY**  
FOR ANNAMACHARYA EDUCATIONAL TRUST  
NEW BOYANAPALLI - 516 126  
RAJAMPET, ANNAMAYYA Dist. A.P

continued ...

*C. Sheshu Kala*  
SECRETARY

**Annamacharya College of Pharmacy-2018-19\***  
**Income and Expenditure Statement : 1-Apr-2018 to 31-Mar-2019**

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Repairs & Maintenance (Electrical)	58,586.00		
Repairs & Maintenance-Furniture	200.00		
Xerox Machine Maintenance	1,39,860.00		
Excess of income over expenditure	1,74,06,627.00		
<b>Total</b>	<b>4,54,23,888.00</b>	<b>Total</b>	<b>4,54,23,888.00</b>



ANNAMACHARYA EDUCATIONAL TRUST

*C. Chashtkala*  
 SECRETARY

PRINCIPAL  
 ANNAMACHARYA COLLEGE OF PHARMACY  
 NEW BOYARAPALLE - 516 115  
 RAJANPET ANNAMACHARYA DIST. A.P.

# Annamacharya College of Pharmacy-2017-18

## Income and Expenditure Statement

1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
<b>Academic Expenses</b>	<b>2,73,14,277.60</b>	<b>Indirect Incomes</b>	<b>3,94,201.00</b>
Affiliation Fee	5,53,872.00	Other Collections	3,94,201.00
APCON Seminar & Conference	1,86,710.00	<b>Interest on Fixed Deposits</b>	<b>47,730.00</b>
Chemical & Glassware	7,95,606.00	Interest on SB	47,730.00
Games & Sports	69,090.00	<b>Miscellaneous Income</b>	<b>5,88,983.00</b>
Graduation Day Expenses	15,31,242.00	Lab Breakage	73,440.00
Guest Lecturers	8,76,350.00	Other Collections	4,96,508.00
Hospital Posting Fee	15,56,000.00	Xerox Collections	19,035.00
Inspection Charges	75,000.00	<b>Tuition Fee</b>	<b>4,22,07,550.00</b>
Internet Expenses	25,643.00	Lab Utility Fee	18,69,650.00
Printing & Stationery	9,05,902.00	Library Utility Fee	6,85,400.00
Prizes & Medals	26,488.00	Tuition Fee Received	11,20,500.00
Processing Fee	4,11,900.00	Tuition Fee Received (B.Ph)	1,49,69,200.00
Ratification Fee	40,000.00	Tuition Fee Received (D.Ph)	7,41,800.00
Remuneration	38,500.00	Tuition Fee Received (M.Pharm)	76,61,500.00
Seminar & Conference	52,800.00	Tuition Fee Received (Pharm.D)	1,46,93,500.00
Staff Salaries	1,83,42,245.10	Tuition Fee Received (Pharm.D-PB)	3,86,000.00
Staff Welfare	15,66,300.00	Tuition Fee Received (Research & Scholars)	80,000.00
Subscription	2,60,629.50	<b>Excess of expenditure over income</b>	<b>70,83,008.10</b>
<b>Administrative Expenses</b>	<b>54,54,147.00</b>		
Advertisement Charges	1,72,209.00		
Annual Day Celebrations	11,41,661.00		
Contingencies	10,80,352.00		
Electricity Charges	5,93,995.00		
Health Care Expenses	5,000.00		
Hospitality	14,93,496.00		
Insurance Charges	1,40,457.00		
Petrol & Conveyance	52,093.00		
P.F Contribution	2,00,717.00		
Postage & Telegram	47,528.00		
Telephone Charges	42,503.00		
Transport Charges	82,106.00		
Travelling Expenses	3,14,260.00		
Vehicle Hire Charges	87,670.00		
<b>Depreciation</b>	<b>46,53,881.00</b>		
Depreciation	46,53,881.00		
<b>Financial Charges</b>	<b>12,556.50</b>		
Bank Charges	12,556.50		
<b>Maintenance Charges</b>	<b>1,28,86,610.00</b>		
Bus Diesel Expenses	2,56,132.00		
Bus Maintenance Charges	72,594.00		
Guest House Maintenance	1,80,750.00		
Lab Contingencies	24,75,783.00		
Medicine Plants	14,38,750.00		
Repairs & Maintenance - Buildings	28,79,075.00		
Repairs & Maintenance-Computers	12,69,971.00		
Repairs & Maintenance-Electricals	61,466.00		
Repairs & Maintenance-Furniture	5,97,434.00		

For SANKARAM & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm. Regd. No. 0035815

M. Pala Sankaram  
 PARTNER  
 M.NO.: 027068



For PRINCIPAL

ANNAMACHARYA COLLEGE OF PHARMACY  
 NEW BOYANAPALLI - 516 126  
 RAJAMPET, ANNAMAYYA Dist. A.P.

G. Chaitra Kele

continued ...



**Annamacharya College of Pharmacy-2017-18**  
**Income and Expenditure Statement : 1-Apr-2017 to 31-Mar-2018**

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Repairs & Maintenance-Xerox Machines	63,411.00		
Sanitary Expenses	6,52,142.00		
Security Charges	27,66,869.00		
Vehicle Maintanance	1,72,233.00		
<b>Total</b>	<b>5,03,21,472.10</b>	<b>Total</b>	<b>5,03,21,472.10</b>

For SANKARAM & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm. Regd. No. 0035815



*M. N. K.*  
 M. NALA SANKARAM  
 PARTNER  
 M.NO.: 027068

For Annamacharya Educational Trust

*C. Seshikala*  
 SECRETARY

ANNAMACHARYA COLLEGE OF PHARMACY  
 NEW BOYARAHALL - 512 125  
 RAJASEE, ANAPARTHA QUILA